



Annual Work Plan

Montenegro - Podgorica

Project: 00090468
 Project Title: ICT for Development
 Year: 2015

Report Date: 13/10/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018	UNDP	30071	Gov of Mon	75100	Facilities & Administration	800.00
				UNDP	30071	Gov of Mon	71200	International Consultants	11,300.00
	Project Management	1/9/2015	31/8/2018	UNDP	30071	Gov of Mon	73100	Rental & Maintenance-Premises	900.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	600.00
				UNDP	30071	Gov of Mon	72400	Communic & Audio Visual Equip	200.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	7,300.00
	TOTAL								21,100.00
	GRAND TOTAL								21,100.00



Annual Work Plan

Montenegro - Podgorica

Project: 00090468
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Year: 2016

Report Date: 13/10/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018				606,350.00	
TOTAL							606,350.00	
GRAND TOTAL							606,350.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018					5,650.00
TOTAL								5,650.00
GRAND TOTAL								5,650.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018					40,300.00
TOTAL								40,300.00
GRAND TOTAL								40,300.00